National Road Heritage Trail Phase III 4/07 \$1,095,000

Phase III of the National Road Trail will extend from the Ohio Boulevard-Deming Park Pathway at Ohio Boulevard and Fruitridge Avenue to Dobbs Park.

Brown Boulevard Ph. I Drainage 8/07 \$1,700,000

This portion of Brown Boulevard Ph. I includes the placement of storm water drainage pipe and structures. It will also include all grading work in preparation of the trail portion of this project.

2008

I70 Interchange Enhancement 3/08 \$500,000

This project will improve existing drainage problems and enhance a highly visible area at the northwest corner of US 41 and Interstate 70. The project will include sidewalk treatments and the modification of the existing drainage structures.

New Margaret Phase III 9/08 \$8,000,000

This project will consist of a new terrain roadway between Fruitridge Street and New Margaret Drive Phase I. Construction will include a 4 lane facility with a landscaped median, upgraded signage and lighting and pedestrian and bicycle amenities.

Margaret Ave US 41 to 7th St. 4/08 \$2,040,000

This project will reconstruct the current 2-lane Margaret Avenue between U.S. 41 and 7th Street into a 5-lane facility. This project will include signal and intersection improvements, curb & gutter, sidewalks, and storm sewer improvements.

Lafayette Avenue Corridor 4/08 \$3,500,000

This project will include the complete reconstruction of Lafayette Avenue from Fort Harrison Road to Haythorne Avenue. Roadway will vary between 3 and 4 lanes to accommodate high volumes along this busy commercial corridor. The project will include railroad grade crossing, curb & gutter, sidewalks, and storm sewer improvements. Total length of this project is approximately 1.1 miles.

SR 46/Hulman St. Sewer Extension 3/08 \$1.500.000

This sewer extension will provide sanitary sewer access to residents that live on SR 46 and Hulman Street. It will also be sized to provide sanitary sewer to possible developments on the north side of Hulman Street just west of SR 46.

Brown Boulevard Ph. I Trail

4/08 \$1,200,000

This portion of Brown Boulevard Ph. I consists of a trail extension from the intersection of Brown Avenue and Locust Street north towards Maple Ave. and then to Terre Haute North High School. This trail section will connect to the Indiana Mile and also includes a pedestrian bridge crossing Lost Creek.

2009

Southeast Redevelopment

4/09

TBD

This project will consist of the reconstruction of area bounded by 25th Street, Poplar Street, Wallace Avenue, and Thompson Ditch. This area has experienced long standing drainage problems as well as lack of adequate infrastructure. Phasing of projects in this area will be determined by current drainage study.

Margaret Ave. 7th St. to 13th St. 10/09 \$2,800,000

This project will reconstruct the current 2-lane Margaret Avenue between 7th Street and 13th Street into a 4-lane facility. This project will include signal and intersection improvements, curb & gutter, sidewalks, and storm sewer improvements.

Brown Boulevard Ph. I Roadway 4/09 \$6,500,000

This portion of Brown Boulevard Ph. I includes the extension of Brown Avenue from Locust Street to Maple Avenue. The project will include three new roundabouts, an expandable boulevard cross section and new bridge structure and land-scaping.

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2007 2008 2009

PACE OF PROGRESS

Capital Improvement Plan







UPDATED: FEBRUARY 2007

2007

Sycamore Street Drainage

4/07 \$250,000

The Sycamore Street Drainage project is planned to bring resolution to a long standing drainage problem at the intersection of 3rd Street and Sycamore St. This project will utilize an existing 60 inch brick sewer that is no longer used for sanitary flow.

Large Sewer Pipe Rehabilitation 2/06 \$6,500,000 UNDER CONSTRUCTION

This project will involve the reconstruction of the interior of several large brick sewers which are over 100 years old. This will allow the pipes to be used for storage during heavy rain, thus minimizing the overflow into the river therefore complying with the regulations of the Combined Sewer Overflow Control Plan.

13th Street Phase II 4/07 \$5,800,000

This project consists of the continuation of the 13th Street Corridor to the South. The scope of work involves widening roadway to 4 lanes, installation of sidewalks, curb & gutter, storm sewer, signal installations and intersection upgrades.

Honey Hills Sanitary Sewer 5/07 \$220,000

This local sewer project is designed to serve some existing homes in the Honey Hills Subdivision that do not currently have sanitary sewer available to them. Honey Hills is located on the west side of Carlisle Road between Vigo Road and Curry Drive.

Twigg Rest Area 4/07 \$585,000

This project will complete the Twigg Rest Area site by adding restrooms, a picnic area, and a small playground.

7th Street Arts Corridor 9/06 \$950,000

The Arts Corridor will provide street and sidewalk improvements, new lighting and space for placement of art on 7th Street from Poplar Street to Cherry Street.

National Road Heritage Trail Phase IIB 12/06 \$93,000 UNDER CONSTRUCTION

Phase IIB of the National Road Trail will involve extending the trail from 4th and Cherry to Poplar Street. The trail will also turn on Wabash traveling through the Government Center to Fairbanks Park.

Central East Side Redevelopment 6/06 \$6,438,000 (Edgewood Grove)

UNDER CONSTRUCTION

This project includes the redevelopment of the Edgewood Grove neighborhood. The project will include street, curb, gutter and sidewalk replacement. There will also be new storm water drainage improvements.

Central East Side Redevelopment 4/07 \$2,500,000 (Oakland Subdivision)

This project consists of construction of a storm water lift station and force main to accept the storm water from Brown Boulevard Phase II and the storm water separation of the Oakland/Ashland/Schaal neighborhood.

Valley Road Drainage 7/06 \$450,000 UNDER CONSTRUCTION

The Valley Road Drainage Project is planned to bring resolution to a long standing drainage problem on Valley Road in Woodridge Subdivision. This project will utilize the ditch on SR 46 as an outlet.

Thompson Ditch Sewer 5/07 \$5,500,000

The Thompson Ditch Sewer Project is to provide relief to overburdened sewers on the east side of the city. The sewers to be relieved are located on Hulman Street and Poplar Street. Project limits are from I-70 to Ohio Boulevard. The project consists of the placement of sewer pipe below the bottom of Thompson Ditch. Along with this rehabilitation the SR 46 and Poplar Lift Station will be rebuilt. In addition to the sewer work there will be a trail placed on the east berm of Thompson Ditch.

4th Street Sewer Project 9/06 \$3,900,000

The 4th Street Sewer Project will involve replacing an existing combined sewer that has failed numerous times over the last decade. This project will replace existing sewer and will include road reconstruction with limits from Oak Street to Osborne Street. There will also be a trail installation along the project from Poplar Street to Hulman Street.

Jones Trailhead 4/07 \$700.000

The Jones Trailhead will be a new trailhead for the National Heritage Trail located just south of U.S. 40 on Chamberlain Road. The Trailhead will highlight native plants of the Historic National Road and will also provide parking spaces, restroom facilities, an amphitheater, playground, and picnic area.

Woodgate Sewer Project 5/07 \$2,100,000

The Woodgate Sewer Project is the extension of a large sewer which presently terminates in the Allendale area. This project is to extend sewer to the area around the 641 Bypass and also to provide relief to sewer in and around Woodgate Subdivision and South US 41.

Dallas Rd. Sanitary Sewer Extension 5/07 \$575,00

This local sewer project is designed to serve some existing homes along Dallas Rd. that do not currently have sanitary sewer available to them. The construction is to take place along Dallas Rd. between Carlisle Road and US 41.

Floatable Controls Project

8/07 \$6,500,000

The Floatable Controls Project will provide devices on all of the combined sewer outfall pipes that will remain after implementation of the Long Term Control Plan. The purpose of these devices is to capture larger material from entering the river. This project will consist of the installation of various control devices on each outfall.